

Budget Allocation and Expenditure

The Budget for FY 2019-20 (Revised) and FY 2020-21 was approved by the Board of Directors in its Meeting held on 28th January, 2020.

(Rs. In Crores)

Sr. No.	Particulars	FY 2019-20 (Budget Estimates)	FY 2019-20 (Revised Estimates)	FY 2020-21 (Budget Estimates)
1	Revenue Expenditure Budget	254.75	337.59	308.38
2	Capital Expenditure Budget	118.00	73.00	170.00
3	CSR and Swachhta Action Plan Budget	7.00	7.00	7.00
3	Total Budget	379.75	417.59	485.38