

Budget Allocation and Expenditure

The Budget for FY 2022-23 (Revised) and FY 2023-24 was approved by the Board of Directors in its Meeting held on 10th February, 2023.

(Rs. In Crores)

Sr. No.	Particulars	FY 2022-23 (Budget Estimates)	FY 2022-23 (Revised Estimates)	FY 2023-24 (Budget Estimates)
1	Revenue Expenditure Budget	351.36	359.94	385.16
2	Capital Expenditure Budget	181.00	145.00	173.10
3	CSR and Swachhta Action Plan Budget	12.60	14.40	23.10
4	Total Budget	544.96	519.34	581.36