

FORM NL-7-OPERATING EXPENSES SCHEDULE
OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

(₹ '000)

Particulars		For the Quarter ended June 2013	Up to the period ended June 2013	For the Quarter ended June 2012	Up to the period ended June 2012
1	Employees' Remuneration and Welfare benefits	19,53,37.18	19,53,37.18	18,74,26.77	18,74,26.77
2	Travel, Conveyance and Vehicle running expenses	1,97,62.12	1,97,62.12	1,50,75.79	1,50,75.79
3	Training expenses	65,59.82	65,59.82	22,97.87	22,97.87
4	Rent, Rates & Taxes	2,67,19.45	2,67,19.45	212,84.66	2,12,84.66
5	Repairs	1,98,54.81	1,98,54.81	2,93,56.85	2,93,56.85
6	Printing & Stationery	18,60.76	18,60.76	18,39.66	18,39.66
7	Communication expenses	17,92.90	17,92.90	31,53.06	31,53.06
8	Legal & Professional charges	54,29.76	54,29.76	4,48.77	4,48.77
9	Auditors' fees , expenses etc- Statutory Audit Fee	7.06	7.06	25.38	25.38
	- Tax Audit Fee	0.11	0.11	3.64	3.64
	- Others	71.67	71.67	2,19.98	2,19.98
10	Advertisement and Publicity	52,36.78	52,36.78	68,06.41	68,06.41
11	Interest and Bank Charges	1,07.36	1,07.36	1,97.48	1,97.48
12	Concurrent Audit Fee	3,95.83	3,95.83	3,63.71	3,63.71
13	Consultancy Charges	17,79.68	17,79.68	6,26.48	6,26.48
14	Electricity Charges	78,53.64	78,53.64	49,15.57	49,15.57
15	Insurance Premium	18,64.93	18,64.93	11,45.51	11,45.51
16	Loss on Sale of Asset (net) & Asset written off	-	-	-	-
17	Status Enquiry Expenses(net)	69,53.61	69,53.61	60,70.49	60,70.49
18	Exchange Fluctuation Loss (net)	-	-	92.85	92.85
19	Berne Union Expenses	2,36.81	2,36.81	1,12.69	1,12.69
20	Membership and other fees	45,08.74	45,08.74	30,08.52	30,08.52
21	Operating expenses towards Investments	27,18.71	27,18.71	23,51.27	23,51.27
22	Wealth Tax	-	-	-	-
23	Business Promotion Expenses	34,14.84	34,14.84	27,23.76	27,23.76
24	NEIA Guarantee Fee	-	-	-	-
25	Miscellaneous Expenses	84,56.37	84,56.37	89,15.13	89,15.13
26	Depreciation	1,13,09.32	1,13,09.32	1,24,57.88	1,24,57.88
27	Impairment Loss of Fixed Assets	-	-	-	-
TOTAL		33,22,32.26	33,22,32.26	31,09,20.18	31,09,20.18