

### **Budget Allocation and Expenditure**

The Budget for FY 2025-26 (Revised) and FY 2026-27 was approved by the Board of Directors in its 458<sup>th</sup> meeting held on January 30, 2026.

(Rs. In Crores)

<b>Sr. No.</b>	<b>Particulars</b>	<b>FY 2025-26 (Budget Estimates)</b>	<b>FY 2025-26 (Revised Estimates)</b>	<b>FY 2026-27 (Budget Estimates)</b>
1.	Revenue Expenditure Budget	483.88	474.80	534.79
2.	Capital Expenditure Budget	206.55	111.90	202.70
3.	CSR and Swachhta Action Plan Budget	55.00	55.70	47.60
	<b>Total</b>	<b>745.43</b>	<b>642.40</b>	<b>785.09</b>