

FORM NL-7-OPERATING EXPENSES SCHEDULE
(Amount in Rs. Lakhs)

		Miscellaneous - Others Miscellaneous Segment			
	Particulars	For the Quarter December 2023	Up to the Quarter December 2023	For the Quarter December 2022	Up to the Quarter December 2022
1	Employees' Remuneration and Welfare benefits	49,82.33	144,53.97	36,85.36	126,31.61
2	Travel, Conveyance and Vehicle running expenses	2,15.29	6,70.42	2,08.06	7,28.94
3	Training expenses	31.00	1,77.28	12.25	1,65.08
4	Rent, Rates & Taxes	2,51.98	8,50.90	9,51.27	23,45.06
5	Repairs	2,61.09	10,07.02	3,10.04	9,37.54
6	Printing & Stationery	61.31	1,83.43	46.20	1,42.42
7	Communication expenses	20.17	63.31	15.56	99.90
8	Legal & Professional charges	1,30.89	6,76.50	2,12.55	6,84.64
9	Auditors' fees, expenses etc.				
	(a) As auditor	-	0.51	-	0.10
	(b) As adviser or in any other capacity, in respect of				
	(i) Taxation matters	0.05	0.13	0.20	0.22
	(ii) Insurance matters	-	-	-	-
	(iii) Management services	-	-	-	-
	(c) In any other capacity	15.63	62.24	10.64	53.37
10	Advertisement and Publicity	2,31.12	4,68.06	2,04.56	5,38.78
11	Interest and Bank Charges	1.55	6.29	1.83	5.00
12	Depreciation	2,74.76	8,26.83	1,92.33	5,63.60
13	Brand/Trade Mark usage fee/charges	-	-	-	-
14	Business Development and Sales Promotion Expenses	1,61.03	2,98.90	1,35.52	2,20.76
15	Information Technology Expenses	(2,48.94)	7,02.46	(2,65.47)	4,55.99
16	Goods and Services Tax (GST)	-	-	-	-
17	Others - Miscellaneous Expenses and Other Expenses	5,19.45	17,77.40	6,31.56	18,04.28
	TOTAL	69,08.71	222,25.65	63,52.46	213,77.29
	- In India	69,08.71	222,25.65	63,52.46	213,77.29
	- Outside India	-	-	-	-

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