

FORM NL-7-OPERATING EXPENSES SCHEDULE
(Amount in Rs. Lakhs)

		Miscellaneous - Others Miscellaneous Segment			
	Particulars	For the Quarter March 2024	Up to the Quarter March 2024	For the Quarter March 2023	Up to the Quarter March 2023
1	Employees' Remuneration and Welfare benefits	86,06.72	230,60.69	64,27.73	190,59.34
2	Travel, Conveyance and Vehicle running expenses	3,63.24	10,33.66	3,76.42	11,05.36
3	Training expenses	56.42	2,33.70	34.60	1,99.68
4	Rent, Rates & Taxes	1,34.13	9,85.03	(1,28.89)	22,16.17
5	Repairs	3,96.50	14,03.52	3,82.35	13,19.89
6	Printing & Stationery	61.61	2,45.04	75.81	2,18.23
7	Communication expenses	46.49	1,09.80	42.20	1,42.10
8	Legal & Professional charges	4,16.35	10,92.85	3,46.12	10,30.76
9	Auditors' fees, expenses etc.				
	(a) As auditor	79.21	79.72	76.68	76.78
	(b) As adviser or in any other capacity, in respect of				
	(i) Taxation matters	14.70	14.83	16.27	16.49
	(ii) Insurance matters	-	-	-	-
	(iii) Management services	-	-	-	-
	(c) In any other capacity	40.69	1,02.93	45.26	98.63
10	Advertisement and Publicity	1,05.53	5,73.59	1,10.62	6,49.40
11	Interest and Bank Charges	2.61	8.90	2.44	7.44
12	Depreciation	3,33.27	11,60.10	3,68.83	9,32.43
13	Brand/Trade Mark usage fee/charges	-	-	-	-
14	Business Development and Sales Promotion Expenses	90.74	3,89.64	1,84.89	4,05.65
15	Information Technology Expenses	6,06.63	13,09.09	2,82.92	7,38.91
16	Goods and Services Tax (GST)	-	-	-	-
17	Others - Miscellaneous Expenses and Other Expenses	2,32.74	20,10.14	(2,38.05)	15,66.23
	TOTAL	115,87.58	338,13.23	84,06.20	297,83.49
	- In India	115,87.58	338,13.23	84,06.20	297,83.49
	- Outside India	-	-	-	-

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