

**FORM NL-7-OPERATING EXPENSES SCHEDULE**
**(Amount in Rs. Lakhs)**

|    |  | <b>Miscellaneous - Others Miscellaneous Segment</b> |  |                                      |  |
|----|--|---|--|--------------------------------------|--|
|    | <b>Particulars</b>                                     | <b>For the Quarter<br/>June 2023</b>                | <b>Up to the<br/>Quarter June<br/>2023</b> | <b>For the Quarter<br/>June 2022</b> | <b>Up to the<br/>Quarter June<br/>2022</b> |
| 1  | Employees' Remuneration and Welfare benefits           | 45,66.83  | 45,66.83                                   | 42,62.82                             | 42,62.82                                   |
| 2  | Travel, Conveyance and Vehicle running expenses        | 1,81.71   | 1,81.71                                    | 2,06.83                              | 2,06.83                                    |
| 3  | Training expenses                                      | 71.83   | 71.83                                      | 3.06                                 | 3.06                                       |
| 4  | Rent, Rates & Taxes                                    | 3,56.26   | 3,56.26                                    | 6,32.57                              | 6,32.57                                    |
| 5  | Repairs  | 3,27.82   | 3,27.82                                    | 2,37.67                              | 2,37.67                                    |
| 6  | Printing & Stationery                                  | 40.47   | 40.47                                      | 37.72                                | ,37.72                                     |
| 7  | Communication expenses                                 | 22.45   | 22.45                                      | 49.23                                | ,49.23                                     |
| 8  | Legal & Professional charges                           | 1,20.13   | 1,20.13                                    | 1,48.92                              | 1,48.92                                    |
| 9  | Auditors' fees, expenses etc.                          |   |  |                                      |  |
|    | (a) As auditor   | 0.51  | 0.51                                       | 0.10                                 | 0.10                                       |
|    | (b) As adviser or in any other capacity, in respect of |   |  |                                      |  |
|    | (i) Taxation matters                                   | 0.08  | 0.08                                       | 0.02                                 | 0.02                                       |
|    | (ii) Insurance matters                                 | -   | -  | -                                    | -  |
|    | (iii) Management services                              | -   | -  | -                                    | -  |
|    | (c) In any other capacity                              | 9.80  | 9.80                                       | 9.22                                 | 9.22                                       |
| 10 | Advertisement and Publicity                            | 84.91   | 84.91                                      | 1,33.24                              | 1,33.24                                    |
| 11 | Interest and Bank Charges                              | 2.01  | 2.01                                       | 1.64                                 | 1.64                                       |
| 12 | Depreciation   | 2,78.62   | 2,78.62                                    | 1,71.92                              | 1,71.92                                    |
| 13 | Brand/Trade Mark usage fee/charges                     | -   | -  | -                                    | -  |
| 14 | Business Development and Sales Promotion Expenses      | 45.40   | 45.40                                      | 23.03                                | 23.03                                      |
| 15 | Information Technology Expenses                        | 1,37.74   | 1,37.74                                    | 85.94                                | 85.94                                      |
| 16 | Goods and Services Tax (GST)                           | -   | -  | -                                    | -  |
| 17 | Others - Miscellaneous Expenses and Other Expenses     | 4,18.78   | 4,18.78                                    | 4,66.66                              | 4,66.66                                    |
|    | <b>TOTAL</b>   | <b>66,65.35</b>                                     | <b>66,65.35</b>                            | <b>64,70.59</b>                      | <b>64,70.59</b>                            |
|    | - In India   | 66,65.35  | 66,65.35                                   | 64,70.59                             | 64,70.59                                   |
|    | - Outside India  | -   | -  | -                                    | -  |

Date of upload: 31/07/2023

Version: 1.1

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