

FORM NL-7-OPERATING EXPENSES SCHEDULE
(Amount in Rs. Lakhs)

		Miscellaneous - Others Miscellaneous Segment			
	Particulars	For the Quarter December 2022	Up to the Quarter December 2022	For the Quarter December 2021	Up to the Quarter December 2021
1	Employees' Remuneration and Welfare benefits	36,85.36	126,31.61	52,74.43	123,41.67
2	Travel, Conveyance and Vehicle running expenses	2,08.06	7,28.94	2,23.29	4,85.42
3	Training expenses	12.25	1,65.08	8.81	19.86
4	Rent, Rates & Taxes	9,51.27	23,45.06	7,66.67	20,44.91
5	Repairs	3,10.04	9,37.54	2,77.12	8,01.57
6	Printing & Stationery	46.20	1,42.42	45.90	1,13.89
7	Communication expenses	15.56	99.90	29.21	83.84
8	Legal & Professional charges	2,12.55	6,84.64	1,66.79	5,69.69
9	Auditors' fees, expenses etc.				
	(a) As auditor	-	0.10	-	0.16
	(b) As adviser or in any other capacity, in respect of				
	(i) Taxation matters	0.20	0.22	-	-
	(ii) Insurance matters	-	-	-	-
	(iii) Management services	-	-	-	-
	(c) In any other capacity	10.64	53.37	12.62	53.97
10	Advertisement and Publicity	2,04.56	5,38.78	93.74	2,27.11
11	Interest and Bank Charges	1.83	5.00	1.54	4.05
12	Depreciation	1,92.33	5,63.60	1,73.54	5,13.38
13	Brand/Trade Mark usage fee/charges	-	-	-	-
14	Business Development and Sales Promotion Expenses	1,35.52	2,20.76	1,03.64	1,22.24
15	Information Technology Expenses	(2,65.47)	4,55.99	95.49	5,76.38
16	Goods and Services Tax (GST)	-	-	-	-
17	Others - Miscellaneous Expenses and Other Expenses	6,31.56	18,04.28	4,61.48	10,64.63
	TOTAL	63,52.46	213,77.29	77,34.27	190,22.77
	- In India	63,52.46	213,77.29	77,34.27	190,22.77
	- Outside India	-	-	-	-

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