FORM NL-7-OPERATING EXPENSES SCHEDULE

(Amount in Rs. Lakhs)

	ellaneous - Others	ners Miscellaneous Segment		
Particulars	For the Quarter December 2022	Up to the Quarter December 2022	For the Quarter December 2021	Up to the Quarter December 2021
Employees' Remuneration and Welfare benefits	36,85.36	126,31.61	52,74.43	123,41.67
Travel, Conveyance and Vehicle running expenses	2,08.06	7,28.94	2,23.29	4,85.42
Training expenses	12.25	1,65.08	8.81	19.86
Rent, Rates & Taxes	9,51.27	23,45.06	7,66.67	20,44.91
Repairs	3,10.04	9,37.54	2,77.12	8,01.57
Printing & Stationery	46.20	1,42.42	45.90	1,13.89
Communication expenses	15.56	99.90	29.21	83.84
Legal & Professional charges	2,12.55	6,84.64	1,66.79	5,69.69
Auditors' fees, expenses etc.				
(a) As auditor	-	0.10	-	0.16
(b) As adviser or in any other capacity, in respect of				
(i) Taxation matters	0.20	0.22	-	-
(ii) Insurance matters	-	-	-	-
(iii) Management services	-	-	-	-
(c) In any other capacity	10.64	53.37	12.62	53.97
Advertisement and Publicity	2,04.56	5,38.78	93.74	2,27.11
Interest and Bank Charges	1.83	5.00	1.54	4.05
Depreciation	1,92.33	5,63.60	1,73.54	5,13.38
Brand/Trade Mark usage fee/charges	-	-	-	-
Business Development and Sales Promotion Expenses	1,35.52	2,20.76	1,03.64	1,22.24
Information Technology Expenses	(2,65.47)	4,55.99	95.49	5,76.38
Goods and Services Tax (GST)	-	-	-	-
Others - Miscellaneous Expenses and Other Expenses			4,61.48	10,64.63
TOTAL	63,52.46	213,77.29	77,34.27	190,22.77
- In India	63,52.46	213,77.29	77,34.27	190,22.77
- Outside India	-	-	-	-
	Employees' Remuneration and Welfare benefits Travel, Conveyance and Vehicle running expenses Training expenses Rent, Rates & Taxes Repairs Printing & Stationery Communication expenses Legal & Professional charges Auditors' fees, expenses etc. (a) As auditor (b) As adviser or in any other capacity, in respect of (i) Taxation matters (ii) Insurance matters (iii) Management services (c) In any other capacity Advertisement and Publicity Interest and Bank Charges Depreciation Brand/Trade Mark usage fee/charges Business Development and Sales Promotion Expenses Information Technology Expenses Goods and Services Tax (GST) Others - Miscellaneous Expenses and Other Expenses TOTAL - In India	Employees' Remuneration and Welfare benefits 36,85.36 Travel, Conveyance and Vehicle running expenses 2,08.06 Training expenses 12.25 Rent, Rates & Taxes 9,51.27 3,10.04 Printing & Stationery 46.20 Communication expenses 15.56 Legal & Professional charges 2,12.55 Auditors' fees, expenses etc. (a) As auditor - (b) As adviser or in any other capacity, in respect of (i) Taxation matters - (ii) Insurance matters - (iii) Management services - (c) In any other capacity 10.64 Advertisement and Publicity 2,04.56 Interest and Bank Charges 1.83 Depreciation 1,92.33 Brand/Trade Mark usage fee/charges 1,35.52 Information Technology Expenses (2,65.47) Goods and Services Tax (GST) - (50,52.46 TOTAL 63,52.46 - (1) India (63,52.46 - (1) India 63,52.46 - (1) India (63,52.46 - (1) India (63,52.46	Particulars For the Quarter December 2022 Contember 2022 Employees' Remuneration and Welfare benefits 36,85.36 126,31.61 Travel, Conveyance and Vehicle running expenses 2,08.06 7,28.94 Training expenses 12.25 1,65.08 Rent, Rates & Taxes 9,51.27 23,45.06 Repairs 3,10.04 9,37.54 Printing & Stationery 46.20 1,42.42 Communication expenses 15.56 99.90 15.56 99.90 15.56 99.90 15.56 99.90 15.56 99.90 15.56 15.57 15.56 15.56 15.56 15.57 15.56 15.56 15.57 15.56 15.56 15.56 15.56 15.56 15.56 15.56 15.57 15.56	Particulars Por the Quarter December 2022 Posember 2022 Posember 2021

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