

**FORM NL-7-OPERATING EXPENSES SCHEDULE**
**(Amount in Rs. Lakhs)**

		<b>Miscellaneous - Others Miscellaneous Segment</b>			
	<b>Particulars</b>	<b>For the Quarter March 2023</b>	<b>Up to the Quarter March 2023</b>	<b>For the Quarter March 2022</b>	<b>Up to the Quarter March 2022</b>
1	Employees' Remuneration and Welfare benefits	64,27.73	190,59.34	53,27.71	176,69.38
2	Travel, Conveyance and Vehicle running expenses	3,76.42	11,05.36	4,36.06	9,21.48
3	Training expenses	34.60	1,99.68	18.38	38.24
4	Rent, Rates & Taxes	(1,28.89)	22,16.17	6,91.13	27,36.04
5	Repairs	3,82.35	13,19.89	3,17.33	11,18.90
6	Printing & Stationery	75.81	2,18.23	58.60	1,72.49
7	Communication expenses	42.20	1,42.10	34.39	1,18.23
8	Legal & Professional charges	3,46.12	10,30.76	3,58.96	9,28.65
9	Auditors' fees, expenses etc.				
	(a) As auditor	76.68	76.78	79.08	79.24
	(b) As adviser or in any other capacity, in respect of				
	(i) Taxation matters	16.27	16.49	14.82	14.82
	(ii) Insurance matters	-	-	-	-
	(iii) Management services	-	-	-	-
	(c) In any other capacity	45.26	98.63	16.93	70.90
10	Advertisement and Publicity	1,10.62	6,49.40	1,41.92	3,69.03
11	Interest and Bank Charges	2.44	7.44	1.91	5.96
12	Depreciation	3,68.83	9,32.43	1,56.91	6,70.29
13	Brand/Trade Mark usage fee/charges	-	-	-	-
14	Business Development and Sales Promotion Expenses	1,84.89	4,05.65	96.45	2,18.69
15	Information Technology Expenses	2,82.92	7,38.91	5,63.46	11,39.84
16	Goods and Services Tax (GST)	-	-	-	-
17	Others - Miscellaneous Expenses and Other Expenses	7,77.29	25,81.57	8,14.74	18,79.37
	<b>TOTAL</b>	<b>94,21.54</b>	<b>307,98.83</b>	<b>91,28.78</b>	<b>281,51.55</b>
	- In India	94,21.54	307,98.83	91,28.78	281,51.55
	- Outside India	-	-	-	-

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