

**FORM NL-7-OPERATING EXPENSES SCHEDULE**

(Amount in Rs. Lakhs)

|    |  | <b>Miscellaneous - Others Miscellaneous Segment</b> |  |                                      |  |
|----|--|---|--|--------------------------------------|--|
|    | <b>Particulars</b>                                     | <b>For the Quarter<br/>June 2022</b>                | <b>Up to the<br/>Quarter June<br/>2022</b> | <b>For the Quarter<br/>June 2021</b> | <b>Up to the<br/>Quarter June<br/>2021</b> |
| 1  | Employees' Remuneration and Welfare benefits           | 42,62.82  | 42,62.82                                   | 36,69.74                             | 36,69.74                                   |
| 2  | Travel, Conveyance and Vehicle running expenses        | 2,06.83   | 2,06.83                                    | 77.74                                | 77.74                                      |
| 3  | Training expenses                                      | 3.06  | 3.06                                       | 4.04                                 | 4.04                                       |
| 4  | Rent, Rates & Taxes                                    | 6,32.57   | 6,32.57                                    | 5,99.46                              | 5,99.46                                    |
| 5  | Repairs  | 2,37.67   | 2,37.67                                    | 2,44.31                              | 2,44.31                                    |
| 6  | Printing & Stationery                                  | 37.72   | 37.72                                      | 17.90                                | 17.90                                      |
| 7  | Communication expenses                                 | 49.23   | 49.23                                      | 31.82                                | 31.82                                      |
| 8  | Legal & Professional charges                           | 1,48.92   | 1,48.92                                    | 83.57                                | 83.57                                      |
| 9  | Auditors' fees, expenses etc.                          |   |  |                                      |  |
|    | (a) As auditor   | 0.10  | 0.10                                       | -                                    | -  |
|    | (b) As adviser or in any other capacity, in respect of |   |  |                                      |  |
|    | (i) Taxation matters                                   | 0.02  | 0.02                                       | -                                    | -  |
|    | (ii) Insurance matters                                 | -   | -  | -                                    | -  |
|    | (iii) Management services                              | -   | -  | -                                    | -  |
|    | (c) In any other capacity                              | 9.22  | 9.22                                       | 4.09                                 | 4.09                                       |
| 10 | Advertisement and Publicity                            | 1,33.24   | 1,33.24                                    | 48.77                                | 48.77                                      |
| 11 | Interest and Bank Charges                              | 1.64  | 1.64                                       | 0.12                                 | 0.12                                       |
| 12 | Depreciation   | 1,71.92   | 1,71.92                                    | 1,63.82                              | 1,63.82                                    |
| 13 | Brand/Trade Mark usage fee/charges                     | -   | -  | -                                    | -  |
| 14 | Business Development and Sales Promotion Expenses      | 23.03   | 23.03                                      | 1.16                                 | 1.16                                       |
| 15 | Information Technology Expenses                        | 85.94   | 85.94                                      | 1,20.37                              | 1,20.37                                    |
| 16 | Goods and Services Tax (GST)                           | -   | -  | -                                    | -  |
| 17 | Others - Miscellaneous Expenses and Other Expenses     | 4,66.66   | 4,66.66                                    | 2,10.87                              | 2,10.87                                    |
|    | <b>TOTAL</b>   | <b>64,70.59</b>                                     | <b>64,70.59</b>                            | <b>52,77.78</b>                      | <b>52,77.78</b>                            |
|    | - In India   | 64,70.59  | 64,70.59                                   | 52,77.78                             | 52,77.78                                   |
|    | - Outside India  | -   | -  | -                                    | -  |

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