

FORM NL-7-OPERATING EXPENSES SCHEDULE

(Amount in Rs. Lakhs)

		Miscellaneous - Others Miscellaneous Segment			
	Particulars	For the Quarter December 2021	Up to the Quarter December 2021	For the Quarter December 2020	Up to the Quarter December 2020
1	Employees' Remuneration and Welfare benefits	52,74.43	123,41.67	43,59.11	109,95.85
2	Travel, Conveyance and Vehicle running expenses	2,23.29	4,85.42	1,54.22	3,54.92
3	Training expenses	8.81	19.86	4.94	7.35
4	Rent, Rates & Taxes	7,66.67	20,44.91	6,10.47	18,42.92
5	Repairs	2,77.12	8,01.57	2,87.79	7,03.36
6	Printing & Stationery	45.90	1,13.89	46.87	1,07.21
7	Communication expenses	29.21	83.84	22.58	71.34
8	Legal & Professional charges	1,66.79	5,69.69	2,63.49	4,39.72
9	Auditors' fees, expenses etc.				
	(a) As auditor	-	0.16	0.50	0.69
	(b) As adviser or in any other capacity, in respect of				
	(i) Taxation matters	-	-	0.24	0.24
	(ii) Insurance matters	-	-	-	-
	(iii) Management services	-	-	-	-
	(c) In any other capacity	12.62	53.97	12.24	51.07
10	Advertisement and Publicity	93.74	2,27.11	1,41.30	1,71.87
11	Interest and Bank Charges	1.54	4.05	0.94	2.57
12	Depreciation	1,73.54	5,13.38	1,29.61	3,56.68
13	Brand/Trade Mark usage fee/charges	-	-	-	-
14	Business Development and Sales Promotion Expenses	1,03.64	1,22.24	72.36	83.26
15	Information Technology Expenses	95.49	5,76.38	(1,43.38)	4,69.21
16	Goods and Services Tax (GST)	-	-	-	-
17	Others - Miscellaneous Expenses and Other Expenses	4,61.48	10,64.63	3,42.78	12,18.48
	TOTAL	77,34.27	190,22.77	63,06.06	168,76.74
	- In India	77,34.27	190,22.77	63,06.06	168,76.74
	- Outside India	-	-	-	-

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