

FORM NL-7-OPERATING EXPENSES SCHEDULE
(Amount in Rs. Lakhs)

		Miscellaneous - Others Miscellaneous Segment			
	Particulars	For the Quarter March 2022	Up to the Quarter March 2022	For the Quarter March 2021	Up to the Quarter March 2021
1	Employees' Remuneration and Welfare benefits	53,27.71	176,69.38	62,41.18	172,37.03
2	Travel, Conveyance and Vehicle running expenses	4,36.06	9,21.48	2,24.59	5,79.51
3	Training expenses	18.38	38.24	7.76	15.11
4	Rent, Rates & Taxes	6,91.13	27,36.04	8,11.09	26,54.01
5	Repairs	3,17.33	11,18.90	3,02.88	10,06.24
6	Printing & Stationery	58.60	1,72.49	55.57	1,62.78
7	Communication expenses	34.39	1,18.23	36.51	1,07.85
8	Legal & Professional charges	3,58.96	9,28.65	2,60.89	7,00.61
9	Auditors' fees, expenses etc.				
	(a) As auditor	79.08	79.24	69.58	70.27
	(b) As adviser or in any other capacity, in respect of				
	(i) Taxation matters	14.82	14.82	14.99	15.23
	(ii) Insurance matters	-	-	-	-
	(iii) Management services	-	-	-	-
	(c) In any other capacity	16.93	70.90	13.93	65.00
10	Advertisement and Publicity	1,41.92	3,69.03	1,00.18	2,72.05
11	Interest and Bank Charges	1.91	5.96	2.73	5.30
12	Depreciation	1,56.91	6,70.29	3,09.00	6,65.68
13	Brand/Trade Mark usage fee/charges	-	-	-	-
14	Business Development and Sales Promotion Expenses	96.45	2,18.69	1,55.09	2,38.35
15	Information Technology Expenses	5,63.46	11,39.84	5,99.00	10,68.21
16	Goods and Services Tax (GST)	-	-	-	-
17	Others - Miscellaneous Expenses and Other Expenses	8,14.74	18,79.37	10,10.87	22,29.35
	TOTAL	91,28.78	281,51.55	102,15.84	270,92.58
	- In India	91,28.78	281,51.55	102,15.84	270,92.58
	- Outside India	-	-	-	-

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