## FORM NL-7-OPERATING EXPENSES SCHEDULE

(Amount in Rs. Lakhs)

Particulars			Misc	Miscellaneous - Others Miscellaneous Segment			
Travel, Conveyance and Vehicle running expenses   1,84.39   2,62.13   1,30.84   2,00.70   Training expenses   7.01   11.05   2.41   2.41   2.41   4.81   4.81   4.82   4.82   6.78.78   12,78.24   6.42.46   12,32.45   5.82   5		Particulars	_	Quarter	_	Quarter	
3         Training expenses         7.01         11.05         2.41         2.41           4         Rent, Rates & Taxes         6,78.78         12,78.24         6,42.46         12,32.45           5         Repairs         2,80.14         5,24.45         2,41.23         4,15.57           6         Printing & Stationery         50.09         67.99         48.63         60.34           7         Communication expenses         22.81         54.63         32.47         48.76           8         Legal & Professional charges         3,19.33         4,02.90         1,60.43         1,76.23           9         Auditors' fees, expense etc.         0.16         0.16         0.19         0.19           (b) As adviser or in any other capacity, in respect of         0.16         0.16         0.19         0.19           (i) Taxation matters         -         -         -         -         -         -           (ii) Insurance matters         -         -         -         -         -         -           (ii) Insurance matters         -         -         -         -         -         -         -           (ii) Insurance matters         -         -         -         -	1	Employees' Remuneration and Welfare benefits	33,97.50	70,67.24	38,39.57	66,36.74	
4       Rent, Rates & Taxes       6,78.78       12,78.24       6,42.46       12,32.45         5       Repairs       2,80.14       5,24.45       2,41.23       4,15.57         6       Printing & Stationery       50.09       67.99       48.63       60.34         7       Communication expenses       22.81       54.63       32.47       48.76         8       Legal & Professional charges       3,19.33       4,02.90       1,60.43       1,76.23         9       Auditors' fees, expenses etc.       (a) As auditor       0.16       0.16       0.19       0.19         (b) As adviser or in any other capacity, in respect of       -       -       -       -       -         (ii) Insurance matters       -       -       -       -       -       -         (iii) Management services       -	2	Travel, Conveyance and Vehicle running expenses	1,84.39	2,62.13	1,30.84	2,00.70	
5         Repairs         2,80.14         5,24.45         2,41.23         4,15.57           6         Printing & Stationery         50.09         67.99         48.63         60.34           7         Communication expenses         22.81         54.63         32.47         48.76           8         Legal & Professional charges         3,19.33         4,02.90         1,60.43         1,76.23           9         Auditors' fees, expenses etc.         (a) As auditor         0.16         0.16         0.19         0.19           (b) As adviser or in any other capacity, in respect of         -         -         -         (0.10)         -           (i) Taxation matters         -         -         -         -         -         -           (ii) Insurance matters         -	3	Training expenses	7.01	11.05	2.41	2.41	
6 Printing & Stationery         50.09         67.99         48.63         60.34           7 Communication expenses         22.81         54.63         32.47         48.76           8 Legal & Professional charges         3,19.33         4,02.90         1,60.43         1,76.23           9 Auditors' fees, expenses etc.         0.16         0.16         0.19         0.19           (a) As auditor         0.16         0.16         0.19         0.19           (b) As adviser or in any other capacity, in respect of         -         -         (0.10)         -           (ii) Insurance matters         -         -         -         -         -           (iii) Management services         -	4	Rent, Rates & Taxes	6,78.78	12,78.24	6,42.46	12,32.45	
7       Communication expenses       22.81       54.63       32.47       48.76         8       Legal & Professional charges       3,19.33       4,02.90       1,60.43       1,76.23         9       Auditors' fees, expenses etc.	5	Repairs	2,80.14	5,24.45	2,41.23	4,15.57	
Regal & Professional charges   3,19.33   4,02.90   1,60.43   1,76.23	6	Printing & Stationery	50.09	67.99	48.63	60.34	
9       Auditors' fees, expenses etc.       0.16       0.16       0.16       0.19       0.19         (b) As adviser or in any other capacity, in respect of (i) Taxation matters       -       -       (0.10)       -         (ii) Insurance matters       -       -       -       -       -         (iii) Management services       -       -       -       -       -         (c) In any other capacity       37.26       41.35       32.68       38.83         10       Advertisement and Publicity       94.04       1,33.37       29.38       30.57         11       Interest and Bank Charges       2.39       2.51       1.23       1.63         12       Depreciation       1,76.02       3,39.84       1,19.28       2,27.07         13       Brand/Trade Mark usage fee/charges       -       -       -       -       -         14       Business Development and Sales Promotion Expenses       8.00       18.60       (19.02)       10.90         15       Information Technology Expenses       3,60.52       4,80.89       5,80.82       6,12.59         60ods and Services Tax (GST)       -       -       -       -       -         17       Others - Miscellaneous Expenses and Ot	7	Communication expenses	22.81	54.63	32.47	48.76	
(a) As auditor (b) As adviser or in any other capacity, in respect of (i) Taxation matters (ii) Insurance matters (iii) Management services (c) In any other capacity Advertisement and Publicity 10 Advertisement and Publicity 11 Interest and Bank Charges 12 Depreciation 13 Parad/Trade Mark usage fee/charges 14 Business Development and Sales Promotion Expenses 15 Information Technology Expenses 16 Goods and Services Tax (GST) 17 Others - Miscellaneous Expenses and Other Expenses 10 Others - Miscellaneous Expenses and Other Expenses 11 Others - Miscellaneous Expenses and Other Expenses 12 Others - Miscellaneous Expenses and Other Expenses 13 Others - Miscellaneous Expenses and Other Expenses 14 Others - Miscellaneous Expenses and Other Expenses 15 Others - Miscellaneous Expenses and Other Expenses 16 Others - Miscellaneous Expenses and Other Expenses 17 Others - Miscellaneous Expenses and Other Expenses 18 Others - Miscellaneous Expenses and Other Expenses 19 Others - Miscellaneous Expenses and Other Expenses 19 Others - Miscellaneous Expenses and Other Expenses 19 Others - Miscellaneous Expenses and Other Expenses 10 Others - Miscellaneous Expenses and Other Expenses 11 Others - Miscellaneous Expenses and Other Expenses 12 Others - Miscellaneous Expenses and Other Expenses 13 Others - Miscellaneous Expenses and Other Expenses 14 Others - Miscellaneous Expenses and Other Expenses 15 Others - Miscellaneous Expenses and Other Expenses 16 Others - Miscellaneous Expenses and Other Expenses 17 Others - Miscellaneous Expenses and Other Expenses 18 Others - Miscellaneous Expenses And Other Expenses 19 Others - Miscellaneous Expenses And Other Expense	8	Legal & Professional charges	3,19.33	4,02.90	1,60.43	1,76.23	
(b) As adviser or in any other capacity, in respect of       (i) Taxation matters       -       -       (0.10)       -         (ii) Insurance matters       -       -       -       -       -         (iii) Management services       -       -       -       -       -         (c) In any other capacity       37.26       41.35       32.68       38.83         10 Advertisement and Publicity       94.04       1,33.37       29.38       30.57         11 Interest and Bank Charges       2.39       2.51       1.23       1.63         12 Depreciation       1,76.02       3,39.84       1,19.28       2,27.07         13 Brand/Trade Mark usage fee/charges       -       -       -       -         14 Business Development and Sales Promotion Expenses       8.00       18.60       (19.02)       10.90         15 Information Technology Expenses       3,60.52       4,80.89       5,80.82       6,12.59         16 Goods and Services Tax (GST)       -       -       -       -         17 Others - Miscellaneous Expenses and Other Expenses       3,92.28       6,03.15       6,38.42       8,75.70         TOTAL       60,10.72       112,88.50       64,80.92       105,70.68	9	Auditors' fees, expenses etc.					
(i) Taxation matters       -       -       (0.10)       -         (ii) Insurance matters       -       -       -       -         (iii) Management services       -       -       -       -         (c) In any other capacity       37.26       41.35       32.68       38.83         10 Advertisement and Publicity       94.04       1,33.37       29.38       30.57         11 Interest and Bank Charges       2.39       2.51       1.23       1.63         12 Depreciation       1,76.02       3,39.84       1,19.28       2,27.07         13 Brand/Trade Mark usage fee/charges       -       -       -       -         14 Business Development and Sales Promotion Expenses       8.00       18.60       (19.02)       10.90         15 Information Technology Expenses       3,60.52       4,80.89       5,80.82       6,12.59         16 Goods and Services Tax (GST)       -       -       -       -         17 Others - Miscellaneous Expenses and Other Expenses       3,92.28       6,03.15       6,38.42       8,75.70         TOTAL       60,10.72       112,88.50       64,80.92       105,70.68		(a) As auditor	0.16	0.16	0.19	0.19	
(ii) Insurance matters       - <td></td> <td>(b) As adviser or in any other capacity, in respect of</td> <td></td> <td></td> <td></td> <td></td>		(b) As adviser or in any other capacity, in respect of					
(iii) Management services       -<		(i) Taxation matters	-	-	(0.10)	-	
(c) In any other capacity       37.26       41.35       32.68       38.83         10 Advertisement and Publicity       94.04       1,33.37       29.38       30.57         11 Interest and Bank Charges       2.39       2.51       1.23       1.63         12 Depreciation       1,76.02       3,39.84       1,19.28       2,27.07         13 Brand/Trade Mark usage fee/charges       -       -       -       -         14 Business Development and Sales Promotion Expenses       8.00       18.60       (19.02)       10.90         15 Information Technology Expenses       3,60.52       4,80.89       5,80.82       6,12.59         16 Goods and Services Tax (GST)       -       -       -       -         17 Others - Miscellaneous Expenses and Other Expenses       3,92.28       6,03.15       6,38.42       8,75.70         TOTAL       60,10.72       112,88.50       64,80.92       105,70.68		(ii) Insurance matters	-	-	-	-	
10       Advertisement and Publicity       94.04       1,33.37       29.38       30.57         11       Interest and Bank Charges       2.39       2.51       1.23       1.63         12       Depreciation       1,76.02       3,39.84       1,19.28       2,27.07         13       Brand/Trade Mark usage fee/charges       -       -       -       -       -         14       Business Development and Sales Promotion Expenses       8.00       18.60       (19.02)       10.90         15       Information Technology Expenses       3,60.52       4,80.89       5,80.82       6,12.59         16       Goods and Services Tax (GST)       -       -       -       -       -         17       Others - Miscellaneous Expenses and Other Expenses       3,92.28       6,03.15       6,38.42       8,75.70         TOTAL       60,10.72       112,88.50       64,80.92       105,70.68		(iii) Management services	-	-	-	-	
11 Interest and Bank Charges       2.39       2.51       1.23       1.63         12 Depreciation       1,76.02       3,39.84       1,19.28       2,27.07         13 Brand/Trade Mark usage fee/charges       -       -       -       -       -         14 Business Development and Sales Promotion Expenses       8.00       18.60       (19.02)       10.90         15 Information Technology Expenses       3,60.52       4,80.89       5,80.82       6,12.59         16 Goods and Services Tax (GST)       -       -       -       -         17 Others - Miscellaneous Expenses and Other Expenses       3,92.28       6,03.15       6,38.42       8,75.70         TOTAL       60,10.72       112,88.50       64,80.92       105,70.68			37.26		32.68	38.83	
12       Depreciation       1,76.02       3,39.84       1,19.28       2,27.07         13       Brand/Trade Mark usage fee/charges       -       -       -       -         14       Business Development and Sales Promotion Expenses       8.00       18.60       (19.02)       10.90         15       Information Technology Expenses       3,60.52       4,80.89       5,80.82       6,12.59         16       Goods and Services Tax (GST)       -       -       -       -       -         17       Others - Miscellaneous Expenses and Other Expenses       3,92.28       6,03.15       6,38.42       8,75.70         TOTAL       60,10.72       112,88.50       64,80.92       105,70.68	10	Advertisement and Publicity	94.04	1,33.37	29.38	30.57	
13       Brand/Trade Mark usage fee/charges       -	11	Interest and Bank Charges	2.39	2.51	1.23	1.63	
14       Business Development and Sales Promotion Expenses       8.00       18.60       (19.02)       10.90         15       Information Technology Expenses       3,60.52       4,80.89       5,80.82       6,12.59         16       Goods and Services Tax (GST)       -       -       -       -       -         17       Others - Miscellaneous Expenses and Other Expenses       3,92.28       6,03.15       6,38.42       8,75.70         TOTAL       60,10.72       112,88.50       64,80.92       105,70.68	12		1,76.02	3,39.84	1,19.28	2,27.07	
15       Information Technology Expenses       3,60.52       4,80.89       5,80.82       6,12.59         16       Goods and Services Tax (GST)       -       -       -       -       -         17       Others - Miscellaneous Expenses and Other Expenses       3,92.28       6,03.15       6,38.42       8,75.70         TOTAL       60,10.72       112,88.50       64,80.92       105,70.68	13		-	-	-	-	
16 Goods and Services Tax (GST)       -       -       -       -       -         17 Others - Miscellaneous Expenses and Other Expenses       3,92.28       6,03.15       6,38.42       8,75.70         TOTAL       60,10.72       112,88.50       64,80.92       105,70.68	14	Business Development and Sales Promotion Expenses	8.00	18.60	(19.02)	10.90	
17 Others - Miscellaneous Expenses and Other Expenses       3,92.28       6,03.15       6,38.42       8,75.70         TOTAL       60,10.72       112,88.50       64,80.92       105,70.68	15	Information Technology Expenses	3,60.52	4,80.89	5,80.82	6,12.59	
TOTAL 60,10.72 112,88.50 64,80.92 105,70.68	16	Goods and Services Tax (GST)	-	-	-	-	
	17	Others - Miscellaneous Expenses and Other Expenses				8,75.70	
- In India 60,10.72 112,88.50 64,80.92 105,70.68		TOTAL		112,88.50			
		- In India	60,10.72	112,88.50	64,80.92	105,70.68	
- Outside India		- Outside India	-	-	-	-	

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