

FORM NL-7-OPERATING EXPENSES SCHEDULE
(Amount in Rs. Lakhs)

		Miscellaneous - Others Miscellaneous Segment			
	Particulars	For the Quarter September 2021	Up to the Quarter September 2021	For the Quarter September 2020	Up to the Quarter September 2020
1	Employees' Remuneration and Welfare benefits	33,97.50	70,67.24	38,39.57	66,36.74
2	Travel, Conveyance and Vehicle running expenses	1,84.39	2,62.13	1,30.84	2,00.70
3	Training expenses	7.01	11.05	2.41	2.41
4	Rent, Rates & Taxes	6,78.78	12,78.24	6,42.46	12,32.45
5	Repairs	2,80.14	5,24.45	2,41.23	4,15.57
6	Printing & Stationery	50.09	67.99	48.63	60.34
7	Communication expenses	22.81	54.63	32.47	48.76
8	Legal & Professional charges	3,19.33	4,02.90	1,60.43	1,76.23
9	Auditors' fees, expenses etc.				
	(a) As auditor	0.16	0.16	0.19	0.19
	(b) As adviser or in any other capacity, in respect of				
	(i) Taxation matters	-	-	(0.10)	-
	(ii) Insurance matters	-	-	-	-
	(iii) Management services	-	-	-	-
	(c) In any other capacity	37.26	41.35	32.68	38.83
10	Advertisement and Publicity	94.04	1,33.37	29.38	30.57
11	Interest and Bank Charges	2.39	2.51	1.23	1.63
12	Depreciation	1,76.02	3,39.84	1,19.28	2,27.07
13	Brand/Trade Mark usage fee/charges	-	-	-	-
14	Business Development and Sales Promotion Expenses	8.00	18.60	(19.02)	10.90
15	Information Technology Expenses	3,60.52	4,80.89	5,80.82	6,12.59
16	Goods and Services Tax (GST)	-	-	-	-
17	Others - Miscellaneous Expenses and Other Expenses	3,92.28	6,03.15	6,38.42	8,75.70
	TOTAL	60,10.72	112,88.50	64,80.92	105,70.68
	- In India	60,10.72	112,88.50	64,80.92	105,70.68
	- Outside India	-	-	-	-

Date of upload: 26/11/2021

Version: 1.1

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