

FORM NL-7-OPERATING EXPENSES SCHEDULE
OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

(₹ '000)

Particulars		For the quarter ended June 2017	Up to the period ended June 2017	For the quarter ended June 2016	Up to the period ended June 2016
1	Employees' Remuneration and Welfare benefits	31,46,62.97	31,46,62.97	30,01,95.74	30,01,95.74
2	Travel, Conveyance and Vehicle running expenses	1,89,89.10	1,89,89.10	1,60,93.96	1,60,93.96
3	Training expenses	1,64.34	1,64.34	3,23.57	3,23.57
4	Rent, Rates & Taxes	5,03,46.00	5,03,46.00	3,66,86.13	3,66,86.13
5	Repairs	3,60,37.96	3,60,37.96	3,83,59.07	3,83,59.07
6	Printing & Stationery	24,42.73	24,42.73	19,84.42	19,84.42
7	Communication expenses	26,72.13	26,72.13	24,71.52	24,71.52
8	Legal & Professional charges	37,90.28	37,90.28	62,12.80	62,12.80
9	Auditors' fees, expenses etc.				
	(a) As auditor	5.37	5.37	11.14	11.14
	(b) As adviser or in any other capacity, in respect of				
	(i) Taxation matters	17.10	17.10	3.96	3.96
	(ii) Insurance matters	-	-	-	-
	(iii) Management services	-	-	-	-
	(c) In any other capacity	22,62.76	22,62.76	10,24.11	10,24.11
10	Advertisement and Publicity	1,12,03.46	1,12,03.46	2,71,09.44	2,71,09.44
11	Interest and Bank Charges	1,46.89	1,46.89	2,73.11	2,73.11
12	Others - Miscellaneous Expenses and Other Expenses	5,03,89.82	5,03,89.82	3,61,13.44	3,61,13.44
27	Depreciation	77,59.76	77,59.76	86,31.28	86,31.28
	TOTAL	50,08,90.67	50,08,90.67	47,54,93.69	47,54,93.69