

FORM NL-7-OPERATING EXPENSES SCHEDULE
OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

(₹ '000)

Particulars		For the period ended March 2018	Up to the period ended March 2018	For the period ended March 2017	Up to the period ended March 2017
1	Employees' Remuneration and Welfare benefits	5,28,59.68	93,85,08.00	15,86,49.44	106,22,46.36
2	Travel, Conveyance and Vehicle running expenses	3,92,68.51	11,01,31.84	3,28,47.61	10,11,10.54
3	Training expenses	33,42.47	1,80,82.14	22,50.40	1,57,14.29
4	Rent, Rates & Taxes	5,47,67.19	21,89,45.01	5,62,64.81	17,71,98.89
5	Repairs	6,98,77.72	17,15,71.26	5,84,78.18	12,94,46.67
6	Printing & Stationery	43,20.20	1,34,39.29	41,37.39	1,10,66.56
7	Communication expenses	1,90,81.91	2,58,73.14	1,71,08.88	2,61,45.34
8	Legal & Professional charges	2,78,58.27	4,44,22.02	1,99,32.44	5,19,71.78
9	Auditors' fees, expenses etc.				
	(a) As auditor	68,80.02	68,85.39	58,33.75	58,44.89
	(b) As adviser or in any other capacity, in respect of				
	(i) Taxation matters	12,76.48	12,84.06	10,85.36	10,92.74
	(ii) Insurance matters	-	-	-	-
	(iii) Management services	-	-	-	-
	(c) In any other capacity	(78,13.18)	73,84.10	(19,07.86)	48,17.68
10	Advertisement and Publicity	3,25,90.80	11,15,41.36	2,47,27.14	15,18,82.24
11	Interest and Bank Charges	2,25.47	7,14.36	2,58.21	9,73.03
12	Others - Miscellaneous Expenses and Other Expenses	6,27,27.52	22,72,52.80	7,96,97.81	18,18,21.09
27	Depreciation	85,91.85	3,18,10.94	80,17.13	3,35,99.88
	TOTAL	37,58,54.91	192,78,45.71	46,73,80.69	195,49,31.98

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