

FORM NL-7-OPERATING EXPENSES SCHEDULE
OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

(₹ '000)

Particulars	For the quarter ended March 2017	Up to the period ended March 2017	For the quarter ended March 2016	Up to the period ended March 2016
1 Employees' Remuneration and Welfare benefits	15,86,49.44	106,22,46.36	16,34,48.77	106,75,40.28
2 Travel, Conveyance and Vehicle running expenses	3,28,47.61	10,11,10.54	2,84,38.30	8,39,29.87
3 Training expenses	22,50.40	1,57,14.29	35,96.38	1,15,12.59
4 Rent, Rates & Taxes	5,62,64.81	17,71,98.89	6,06,82.85	17,77,04.09
5 Repairs	5,84,78.18	12,94,46.67	2,24,97.69	11,24,73.69
6 Printing & Stationery	41,37.39	1,10,66.56	31,46.06	1,10,26.99
7 Communication expenses	1,71,08.88	2,61,45.34	84,16.79	2,21,55.10
8 Legal & Professional charges	1,44,98.04	4,65,37.38	2,34,72.46	4,98,86.31
9 Auditors' fees, expenses etc.				
(a) As auditor	58,33.75	58,44.89	42,71.22	58,32.19
(b) As adviser or in any other capacity, in respect of				
(i) Taxation matters	10,85.36	10,92.74	10,94.98	10,97.93
(ii) Insurance matters	-	-	-	-
(iii) Management services	-	-	-	-
(c) In any other capacity	30,31.00	97,56.54	44,67.93	1,00,43.49
10 Advertisement and Publicity	2,47,27.14	15,18,82.24	1,78,61.98	6,88,37.13
11 Interest and Bank Charges	2,58.21	9,73.03	3,17.50	9,70.18
12 Others - Miscellaneous Expenses and Other Expenses	9,17,27.44	21,85,69.03	6,08,29.87	19,72,31.64
27 Depreciation	80,17.13	3,35,99.88	96,89.60	3,54,23.33
TOTAL	47,89,14.78	199,11,84.38	41,22,32.38	185,56,64.81